

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Columbus Metropolitan Housing Authority		Locality (City/County & State)				
PHA Number: OH001		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	ASPIRE (OH001000237)	\$1,120,084.00	\$671,250.00	\$700,936.00	\$50,000.00	
	AUTHORITY-WIDE	\$128,451.00	\$74,821.00	\$177,883.00	\$50,002.00	\$100,000.00
	POST OAK STATION II (OH001000135)	\$3.00				
	THE MEADOWS (OH001000147)		\$673,362.00			
	THORNWOOD COMMONS (OH001000143)			\$600,937.00		
	WAGGONER SENIOR HOUSING (OH001000149)				\$49,998.00	

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Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ASPIRE (OH001000237)			\$1,120,084.00
ID0000079	Aspire Columbus(Dwelling Unit-Development (1480)-New Construction)	New Construction		\$1,120,084.00
	AUTHORITY-WIDE (NAWASD)			\$128,451.00
ID0002	PHA-Wide Operations(Operations (1406))	Operations (25%)		\$1.00
ID0003	PHA-Wide Administration(Administration (1410)-Salaries)	Administration (10%)		\$124,453.80
ID0004	PHA-Wide Relocation(Contract Administration (1480)-Relocation)	Relocation Services		\$1.00
ID0005	PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	Consultants		\$3,995.20

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Work Statement for Year 1 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	POST OAK STATION II (OH001000135)			\$3.00
ID0007	Post Oak RAD (Pre-Closing Development - 1480)(RAD Funds Pre Closing (1480))	Post Oak (Pre-Closing RAD Conversion)		\$1.00
ID0008	Post Oak RAD (1503)(RAD (1503))	Post Oak (RAD)		\$1.00
ID0009	Post Oak RAD (Investment - 1504)(RAD Investment Activity (1504))	Post Oak RAD		\$1.00
	Subtotal of Estimated Cost			\$1,248,538.00

Form HUD-50075.2(4/2008)

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	THE MEADOWS (OH001000147)			\$673,362.00
ID0027	The Meadows RAD (Pre-Closing Development - 1480)(RAD Funds Pre Closing (1480))	The Meadows (RAD)		\$673,360.00
ID0037	The Meadows RAD (1503)(RAD (1503))	The Meadows (Pre-RAD Conversion)		\$1.00
ID0038	The Meadows RAD (Investment - 1504)(RAD Investment Activity (1504))	The Meadows (RAD)		\$1.00
	Subtotal of Estimated Cost			\$1,419,433.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ASPIRE (OH001000237)			\$700,936.00
ID0000081	Aspire Columbus(Dwelling Unit-Development (1480)-New Construction)	New Construction		\$700,936.00
	THORNWOOD COMMONS (OH001000143)			\$600,937.00
ID0006	Thornwood Section 18 / RAD (1480)(Dwelling Unit - Conversion (1480))	Review of Thornwood to convert to RAD or sell of demo / dispo / Section 18.		\$600,935.00
ID0074	Thornwood Section 18 / RAD (1503)(RAD (1503))	Review of Thornwood to convert to RAD or sell of demo / dispo / Section 18.		\$1.00
ID0075	Thornwood Section 18 / RAD (1504)(RAD Investment Activity (1504))	Review of Thornwood to convert to RAD or sell of demo / dispo / Section 18.		\$1.00
	AUTHORITY-WIDE (NAWASD)			\$177,883.00

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Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0021	PHA-Wide Operations(Operations (1406))	Operations (25%)		\$1.00
ID0022	PHA-Wide Administration(Administration (1410)-Salaries)	Administration (10%)		\$77,881.00
ID0023	PHA-Wide Relocation(Contract Administration (1480)-Relocation)	Relocation Services		\$1.00
ID0024	PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	Consultants		\$100,000.00
	Subtotal of Estimated Cost			\$1,479,756.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ASPIRE (OH001000237)			\$50,000.00
ID0000082	Aspire Columbus(Dwelling Unit-Development (1480)-New Construction)	New Construction		\$50,000.00
	WAGGONER SENIOR HOUSING (OH001000149)			\$49,998.00
ID0018	Waggoner (1480)(RAD Funds Pre Closing (1480))	Waggoner (RAD or Section 18 demo / dispo)		\$49,996.00
ID0039	Waggoner (1503)(RAD (1503))	Waggoner (RAD or Section 18 demo / dispo)		\$1.00
ID0040	Waggoner (1504)(RAD Investment Activity (1504))	Waggoner (RAD or Section 18 demo / dispo)		\$1.00
	AUTHORITY-WIDE (NAWASD)			\$50,002.00

Form HUD-50075.2(4/2008)

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	1 2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$124,453.80
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$3,995.20
Subtotal of Estimated Cost	\$128,451.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$74,818.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$1.00
Subtotal of Estimated Cost	\$74,821.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	3 2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$77,881.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$100,000.00
Subtotal of Estimated Cost	\$177,883.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	4 2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$10,000.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$40,000.00
Subtotal of Estimated Cost	\$50,002.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5 2026	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$25,000.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$10,000.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$25,000.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$40,000.00
Subtotal of Estimated Cost	\$100,000.00